



# HELPING TO LEAVE FINANCIAL REPORT 2023

The report covers financial activities of the non-profit organizations Helping to leave, z. s. (Czech Republic) and Helping to leave (Ukraine) and independent volunteers, jointly realizing the project Helping to Leave.

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**Total Income, EUR** **1,141,517.4**

1. Grants funding	589,046.0
2. Donations from businesses	12,919.3
3. Merchandise	1,926.0
4. Private donations:	537,626.1
4.1. Crypto donations	49,575.8
4.2. Donations from individuals to bank accounts	86,472.3
4.3. Donations from Stripe	401,578.0

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**Total Expenses, EUR** **1,002,437.7**

## 1. Direct Aid within Ukrainian-Controlled Territories

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**1.1. Evacuation** **360,963.8**

**1.1.1. The Kharkiv and Sumy Oblast Group** **118,705.8**

Evacuation from de-occupied territories and frontline areas	35,486.2
Other evacuation within Ukraine	23,005.8
Returning to Ukrainian-controlled territories	14,906.8
Evacuation abroad	1,580.0
Evacuation equipment and support for volunteers	34,103.7
Purchasing vehicles for evacuation	9,022.3
Admin costs	601.1

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**1.1.2. The Kherson Oblast Group** **80,690.4**

Evacuation from de-occupied territories and frontline areas	44,147.7
Evacuation equipment and support for volunteers	23,961.0
Other evacuation within Ukraine	1,271.1
Purchasing vehicles for evacuation	10,500.0
Admin costs	810.5

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**1.1.3. The Luhansk and Donetsk Oblast Group** **25,898.2**

Evacuation from de-occupied territories and frontline areas	15,864.2
Other evacuation within Ukraine	941.5
Evacuation equipment and support for volunteers	9,092.5

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**1.1.4. Other Evacuation** **42,071.8**

Evacuation abroad	25,889.9
Returning to Ukrainian-controlled territories	10,166.3
Other evacuation within Ukraine	5,791.5
Evacuation equipment and support for volunteers	209.0
Admin costs	15.2

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**1.1.5. Payment to engaged project workers** **93,597.6**

Payment for the services of specialists	93,597.6
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**1.2. Call center** **28,779.5**

Tech services	9,985.1
Payment for the services of specialists	18,794.3
<b>1.3. Humanitarian Aid</b>	<b>77,202.5</b>
Humanitarian Aid	76,502.5
Payment for the services of specialists	700.0
<b>1.4. Oncology Group</b>	<b>82,335.5</b>
Evacuation and other assistance to cancer patients	77,435.5
Payment for the services of specialists	4,900.0
<b>1.5. Gender Equity Group</b>	<b>2,800.0</b>
Payment for the services of specialists	2,800.0
<b>2. Evacuation from russia and the temporarily occupied territories</b>	<b>144,343.2</b>
Evacuation and related costs	108,555.9
Admin costs	798.0
Payment for the services of specialists	34,989.3
<b>3. Information: Fact-checking</b>	<b>17,622.3</b>
Support for volunteers	200.0
Admin costs	379.5
Payment for the services of specialists	17,042.8
<b>4. IT development</b>	<b>37,519.6</b>
Tech services	31,819.6
Payment for the services of specialists	5,700.0
<b>5. Fundraising &amp; PR</b>	<b>87,074.2</b>
Merchandise	1,764.9
Support for volunteers	162.7
Admin costs	13,015.5
Payment for the services of specialists	72,131.1
<b>6. Administrative costs</b>	<b>163,797.2</b>
Support for volunteers	606.5
Admin costs	33,103.8
Payment for the services of specialists	130,087.0