

# HELPING TO LEAVE

*This report details the financial activities of the nonprofit organizations Helping to leave, z. s. (Czech Republic) and the Charitable Organization "Charitable Foundation 'Helping to Leave'" (Ukraine), as well as independent volunteers who are jointly implementing the Helping to Leave project.*

*This report is not intended to be a financial statement for the two nonprofit organizations and is not used to account for actual bank account balances. It is a public report on all project revenues and expenses in a single currency, necessary to demonstrate the transparency of our activities and to provide an understanding of our project's sources of income and how we spend the funds we receive.*

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| <b>Total Income, EUR</b> | <b>846,200.2</b> |
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|--------------------------------------------------|-----------|
| 1. Grants funding                                | 633,445.6 |
| 2. Private donations:                            | 209,775.4 |
| 2.1. Crypto donations                            | 19,744.8  |
| 2.2. Donations from individuals to bank accounts | 53,781.3  |
| 2.3. Donations from Stripe                       | 136,249.3 |
| 3. Donations from business to bank accounts      | 2,979.2   |

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| <b>Total Expenses, EUR</b> | <b>790,064.9</b> |
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| <b>1. Aid Programs within Ukrainian-Controlled Territories</b> | <b>381,835.8</b> |
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| <b>1.1. Evacuation</b> | <b>325,427.7</b> |
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| <b>1.1.1. The Kharkiv Oblast Aid Program</b> | <b>24,399.4</b> |
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| Evacuation from de-occupied territories, frontline areas, and other territories | 24,399.4 |
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| <b>1.1.2. The Kherson Oblast Aid Program</b> | <b>65,962.8</b> |
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| Evacuation from de-occupied territories, frontline areas, and other territories | 57,050.8 |
| Humanitarian aid                                                                | 6,604.0  |
| Multipurpose Cash Assistance Registration Project                               | 2,308.1  |
| Evacuation equipment and support for volunteers                                 | 0.0      |

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| <b>1.1.3. The Volyn Oblast Aid Program</b> | <b>76,695.5</b> |
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| Aid at the Volyn humanitarian corridor            | 75,619.7 |
| Multipurpose Cash Assistance Registration Project | 823.8    |
| Admin costs                                       | 252.1    |

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| <b>1.1.4. Evacuation of People with Limited Mobility and People with Serious Illnesses Abroad</b> | <b>12,633.0</b> |
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| Evacuation abroad | 12,633.0 |
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| <b>1.1.5. Payment to Engaged Aid Program Workers</b>                      | <b>145,737.0</b> |
| Evacuation equipment and support for volunteers                           | 4,967.8          |
| Payment for the services of engaged specialists                           | 140,769.2        |
| <b>1.2. Adaptation</b>                                                    | <b>17,852.1</b>  |
| Costs related to adaptation after the evacuation                          | 506.5            |
| Humanitarian aid                                                          | 1,689.9          |
| Admin costs                                                               | 0.0              |
| Payment for the services of engaged specialists                           | 15,655.7         |
| <b>1.3. Advocacy</b>                                                      | <b>3,401.2</b>   |
| Payment for the services of engaged specialists                           | 3,401.2          |
| <b>1.4. Request channels</b>                                              | <b>35,154.9</b>  |
| Software                                                                  | 4,298.6          |
| Payment for the services of engaged specialists                           | 30,856.2         |
| <b>2. Evacuation from russia and the Temporarily Occupied Territories</b> | <b>167,939.1</b> |
| Evacuation and related expenses                                           | 107,118.7        |
| Payment for the services of engaged specialists                           | 60,820.4         |
| <b>3. IT Development</b>                                                  | <b>13,942.5</b>  |
| Software                                                                  | 11,487.5         |
| Payment for the services of engaged specialists                           | 2,455.1          |
| <b>4. Fundraising &amp; PR</b>                                            | <b>80,205.2</b>  |
| Promotional materials & ads                                               | 443.1            |
| Admin costs                                                               | 3,842.5          |
| Merchandise                                                               | 0.0              |
| Payment for the services of engaged specialists                           | 75,919.7         |
| <b>5. Administrative Costs</b>                                            | <b>146,142.2</b> |
| Support for volunteers                                                    | 4,369.6          |
| Admin costs                                                               | 12,539.2         |
| Payment for the services of engaged specialists                           | 129,233.4        |